

SUKANTA MAHAVIDYALAYA

NAAC Accredited with Grade B

[A Govt. Aided College, Permanently Affiliated to North Bengal University Enlisted Under Sec. 2(F) and 12(B) of the U.G.C. Act. 1956]

SUKANTA NAGAR, P.O. DHUPGURI, DIST.- JALPAIGURI (W.B.) INDIA, PIN- 735210

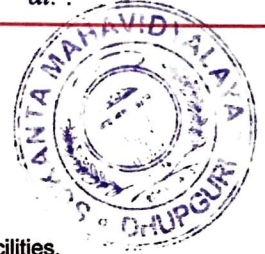


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From The Principal :

Re. :

dt. :



PERIOD : 01.07.20 TO 30.06.21

4.1.4 Expenditure , excluding salary for infrastructure augmentation during the year.

Year 20-21

Amount 1728091

4.4.1 Expenditure incurred on maintenance of Infrastructure (physical & academic support facilities).

Physical facilities	
year	20-21
amount	1180431
Break up Physical Facilities	
Repairs & Renewal	10673
Repairs & Replacement	9678
Dev Exp	30353
Furniture for Chemistry	74088
Furniture & Fixture	329720
Air condition	132000
Computer for Geo Lab	155250
Computer	270417
Electric installation	55050
Equipment (Dist. Edu)	36750
Equipment(IQAC)	36750
Invertor	16120
Office equipment	23582
Total Rs.	1180431

Academic Facilities	
year	20-21
amount	226610
Break up Academic Facilities	
Lab appratur(chemistry)	143071
Lab appratur(Geography)	67764
Books	15775
Total Rs.	226610

Year	Budget allocated for infrastructure augmentation	Expenditure for infrastructure augmentation	Total expenditure excluding salary	Expenditure on maintenance of academic facilities (excluding salary for human resources	Expenditure on maintenance of Physical facilities (excluding salary for human resources
20-21	NIL	1728091.00	7823307.00	226610.00	1180431.00

Breakup of Expenditure for infrastructure augmentation

Exp as per income & expenditure excluding salary	2429434
BBA	478753
DIST EDU DEPT.	100683
COLLEGE UNION	121145
AID FEES	97000
Health Home	61080
Tuition Fees	1400080
Infrastructure	1728091
Academic Facilities	226610
Physical facilities	1180431
Total Rs.	7823307

[Handwritten Signature]
08/07/21

Signature of the Principal

Principal

Sukanta Mahavidyalaya
Dhupguri, Dt. Jalpaiguri